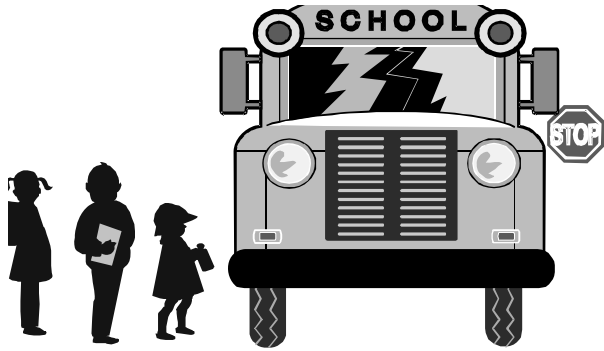
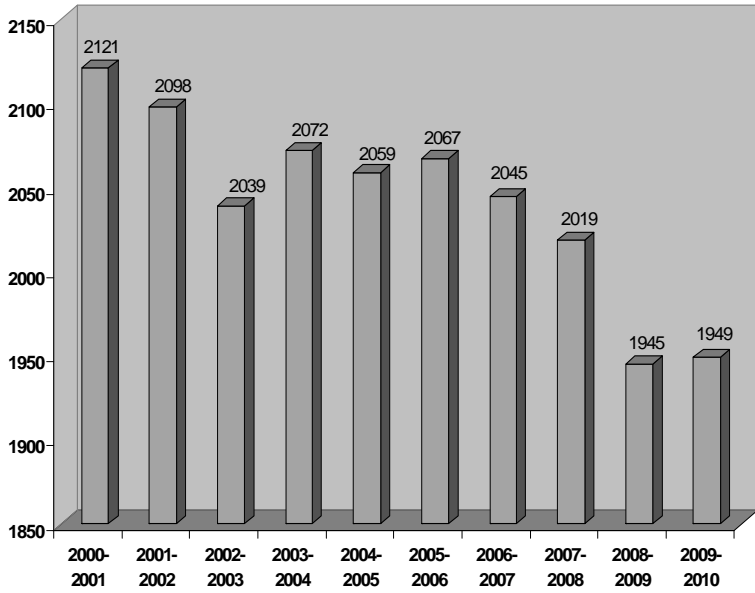


School Enrollment



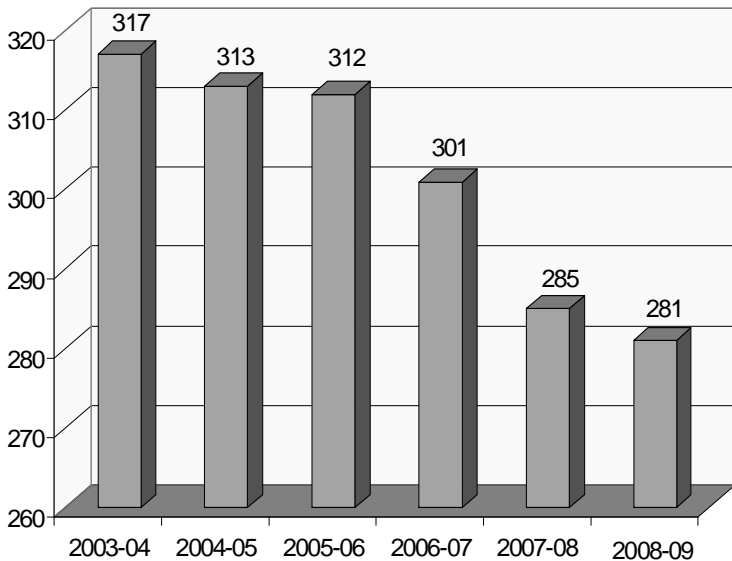
ENROLLMENT BY GRADE FOR 2009-10	
Grade	Enrollment
Early Childhood Special Education	15
Kinder-Prep	18
Kindergarten	126
1st Grade	118
2nd Grade	134
3rd Grade	144
4th Grade	118
5th Grade	134
6th Grade	144
7th Grade	140
8th Grade	157
9th Grade	154
10th Grade	173
11th Grade	166
12th Grade	136
Goal Alternative School	32

Ten-Year Enrollment History



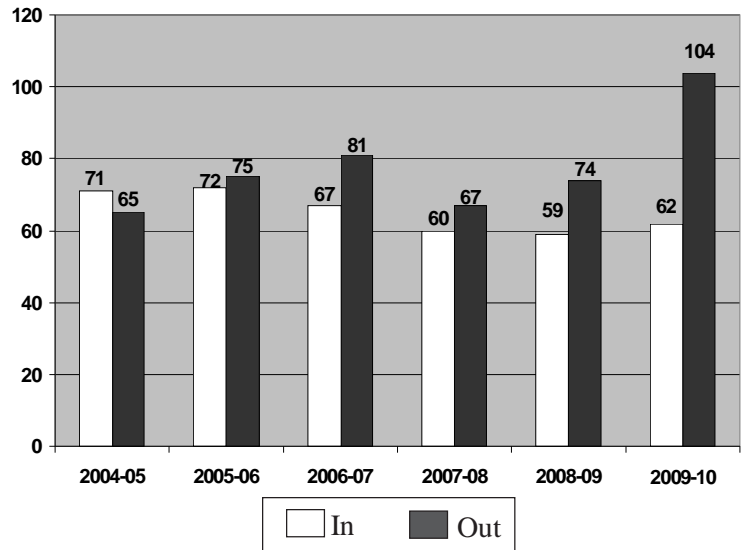
Student enrollment is the key factor in determining school budgets.

History of Students Receiving Special Education Services



Open Enrollment History

Open Enrollment rules permit students to attend school in districts other than the district in which they live. Most families/students participating in open enrollment in Knoxville do so because of child care, previous school attendance, and/or location of parents' employment.



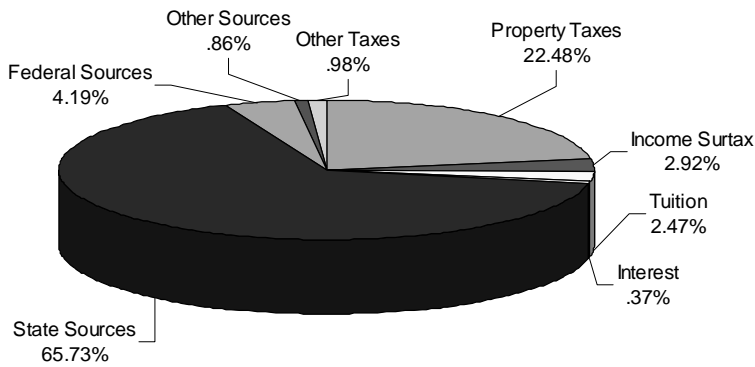
2009-2010 District Profile

- 2009-2010 Certified Enrollment 1,955
- Professional Staff 144
- Support Staff 154
- Administrators 10

Teaching Professionals with:

- Advanced Degrees (MA/Ed.S/PhD/EdD) 62
- Bachelor's Degree 82

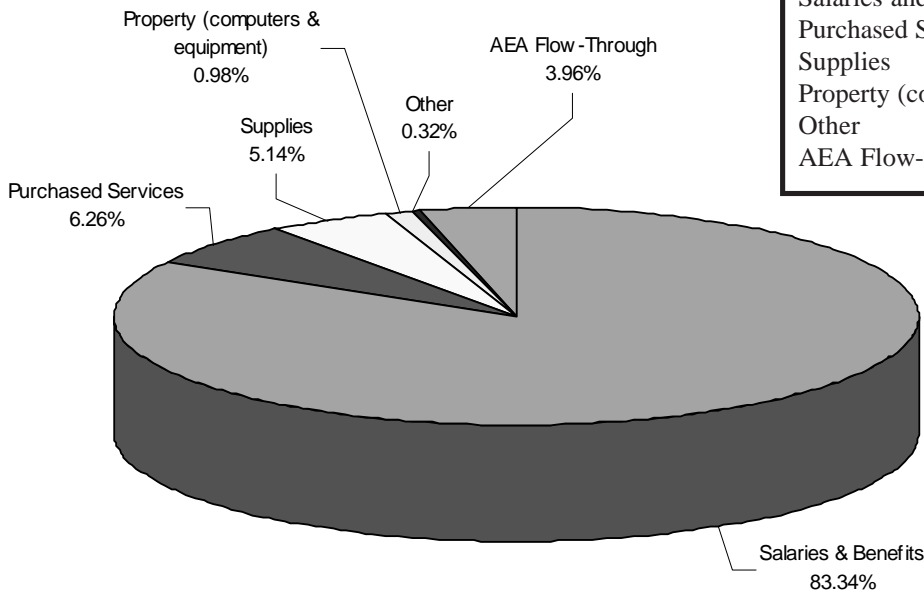
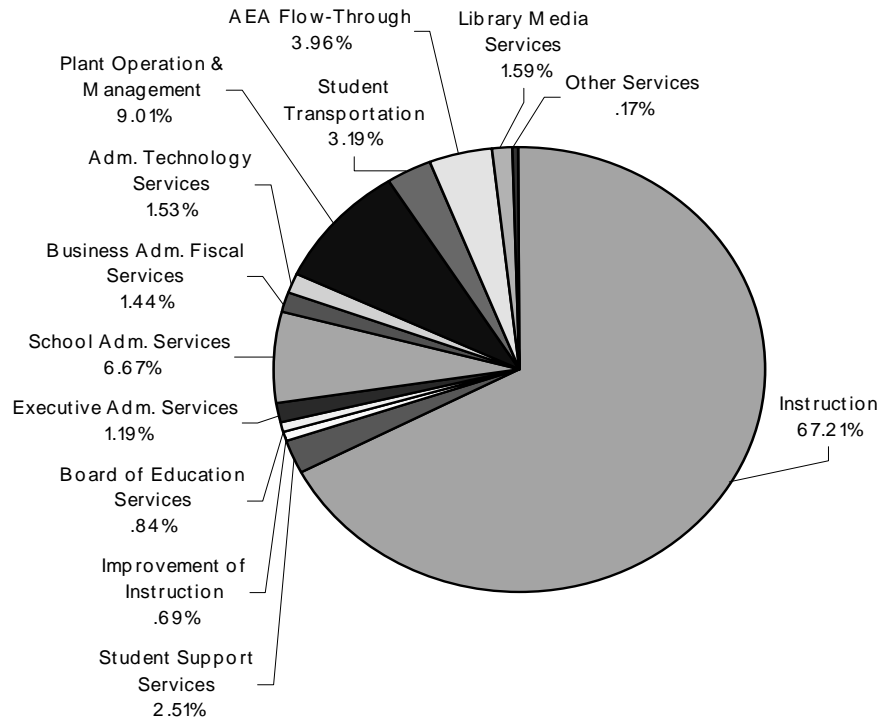
2008-09 General Fund Revenues - \$16,693,085



Property Taxes	\$3,752,308	22.48%
Income Surtax	487,192	2.92%
Tuition	411,511	2.47%
Interest	61,094	.37%
State Sources	10,973,173	65.73%
Federal Sources	700,204	4.19%
Other Sources	143,638	.86%
Other Taxes	163,963	.98%

2008-09 General Fund Expenditures - \$17,313,674

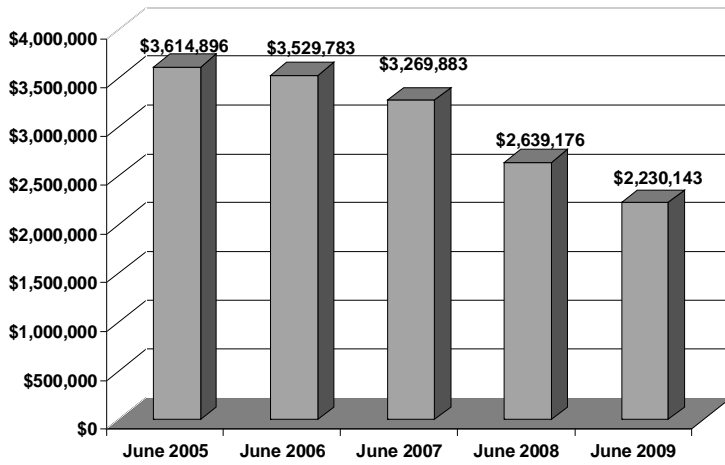
Instruction	\$11,636,255	67.21%
Student Support Services	434,005	2.51%
Improvement of Instruction	119,956	0.69%
Board of Education Services	144,993	0.84%
Executive Administration Services	205,517	1.19%
School Administration Services	1,154,967	6.67%
Business Adm. Fiscal Services	249,688	1.44%
Administration Technology Services	265,439	1.53%
Plant Operation and Management	1,559,866	9.01%
Student Transportation	552,897	3.19%
AEA Flow-Through	686,326	3.96%
Library Media Services	274,605	1.59%
Other Services	29,159	0.17%



Salaries and Benefits	\$14,429,327	83.34%
Purchased Services	1,083,500	6.26%
Supplies	890,089	5.14%
Property (computers & equipment)	169,485	.98%
Other	54,947	.32%
AEA Flow-Through	686,326	3.96%

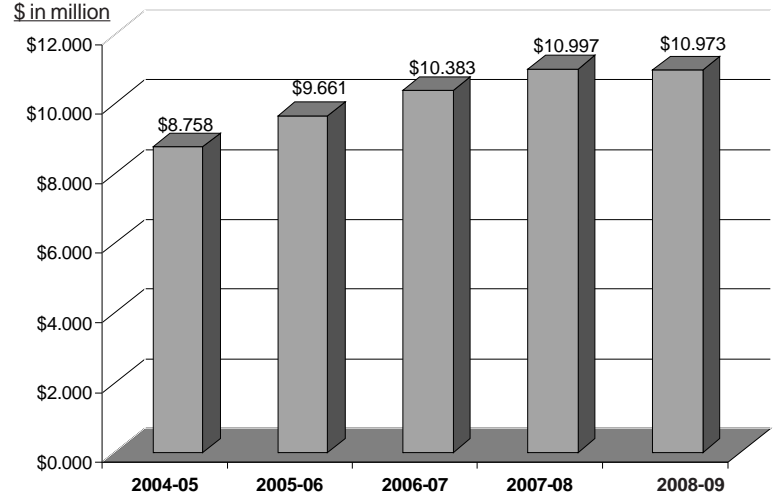
Financial History

Cash Balance - Five-Year History



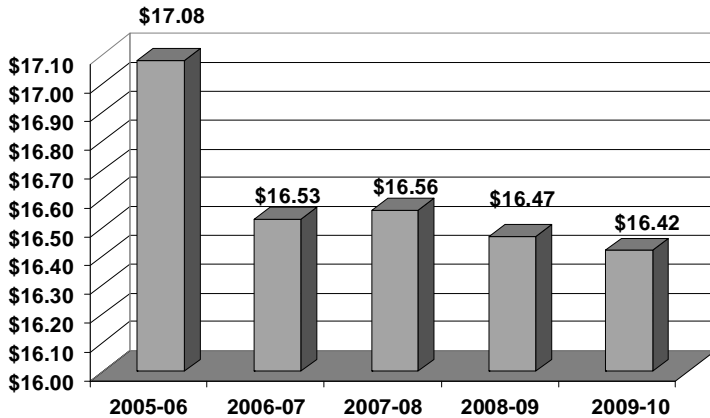
Cash balance reflects "cash-on-hand" on June 30, the end of our fiscal year. It does not reflect liabilities incurred during the year that are paid in July and August.

State Aid - Five-Year History



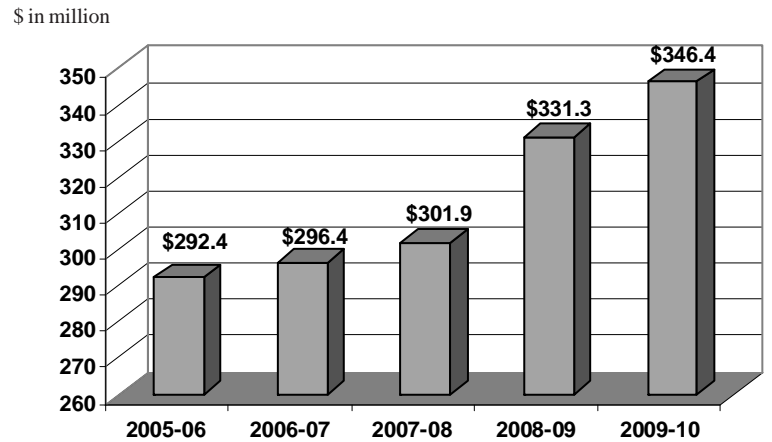
State aid provides the majority of funding for the Knoxville School District.

Property Tax Rate - Five-Year History



Property tax rates reflect the relatively low assessed valuation in the Knoxville District.

Assessed Valuation - Five-Year History



Per pupil assessed valuation in Knoxville is less than 97% of the schools in Iowa.